

AI-Anon Family Groups of MA AIS/LDC

4/30/2026

	January-April 2026		April 2026	
	Actual	Budget	Actual	Budget
Revenue				
ASSEMBLY INCOME	0.00	0.00	0.00	0.00
COMMITTEE DONATIONS	0.00	0.00	0.00	0.00
DISTRICT DONATIONS	810.91	1,666.68	40.00	416.67
GROUP DONATIONS	24,492.26	23,333.32	6,391.29	5,833.33
INTEREST ON ACCOUNTS	501.38	0.00	125.14	0.00
LITERATURE SALES	26,753.17	27,333.36	7,619.20	6,833.34
OTHER DONATIONS/CONTRIBUTIONS	532.50	373.32	89.50	93.33
PERSONAL DONATIONS	4,638.64	8,333.32	1,119.10	2,083.33
Total Revenue	\$57,728.86	\$61,040.00	\$ 15,384.23	\$ 15,260.00
Expenditures				
AREA OFFICERS/MEETINGS	811.77	4,233.32	148.59	1,258.33
ASSEMBLY EXPENSE	0.00	0.00	0.00	0.00
COMMITTEES/COORDINATORS	339.34	700.00	61.80	175.00
LITERATURE COSTS	22,980.15	22,266.68	791.52	5,566.67
Miscellaneous Area Expense	3,170.00	0.00 *	1,776.00	0.00 *
OFFICE EXPENSES	11,923.53	11,408.16	2,158.97	2,188.29
OFFICE STAFFING	30,964.31	30,194.68	7,349.56	7,721.17
SEVENTH TRADITION TO WSO	500.00	500.00	0.00	0.00
TECHNOLOGY/ELECTRONIC EQUIPMENT	0.00	0.00	0.00	0.00
WEBSITE	664.51	1,091.68	267.00	272.92
Total Expenditures	\$71,353.61	\$70,394.52	\$ 12,553.44	\$ 17,182.38
Net Operating Revenue	-\$13,624.75	-\$9,354.52	\$ 2,830.79	-\$ 1,922.38

* Legal Fees for Bylaws and office sign approved by Steering Committee

Balance as of April 20, 2026

Operating Account: \$16,292.76

Reserve Account: \$123,745.08

Inventory at Cost: \$10,857.47

Bequest Account: \$12,568.23 (5,588.59 committed)